

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
ARB Approved Totals

12/5/2018 11:43:50AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------|---|-----------------|
| Homesite: | | 15,277,196 | | | |
| Non Homesite: | | 14,087,253 | | | |
| Ag Market: | | 4,187,678 | | | |
| Timber Market: | | 0 | | Total Land | (+) 33,552,127 |
| Improvement | | Value | | | |
| Homesite: | | 111,883,130 | | | |
| Non Homesite: | | 54,210,536 | | Total Improvements | (+) 166,093,666 |
| Non Real | | Count | Value | | |
| Personal Property: | 178 | 11,113,579 | | | |
| Mineral Property: | 234 | 143,743 | | | |
| Autos: | 32 | 772,950 | | Total Non Real | (+) 12,030,272 |
| | | | | Market Value | = 211,676,065 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 4,187,678 | 0 | | | |
| Ag Use: | 43,922 | 0 | | Productivity Loss | (-) 4,143,756 |
| Timber Use: | 0 | 0 | | Appraised Value | = 207,532,309 |
| Productivity Loss: | 4,143,756 | 0 | | Homestead Cap | (-) 2,431,476 |
| | | | | Assessed Value | = 205,100,833 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 38,413,030 |
| | | | | Net Taxable | = 166,687,803 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,642,492 | 2,601,878 | 10,047.89 | 10,369.52 | 23 | | |
| DPS | 284,883 | 254,883 | 785.52 | 785.52 | 3 | | |
| OV65 | 35,684,040 | 31,226,187 | 133,949.83 | 136,275.37 | 207 | | |
| Total | 39,611,415 | 34,082,948 | 144,783.24 | 147,430.41 | 233 | Freeze Taxable | (-) 34,082,948 |
| Tax Rate | 0.630543 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 132,604,855 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 980,913.87 = 132,604,855 * (0.630543 / 100) + 144,783.24

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| PBRVZ1 | 93,958 |
| Tax Increment Finance Value: | 93,958 |
| Tax Increment Finance Levy: | 592.45 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
ARB Approved Totals

12/5/2018

11:43:57AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 25 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV3S | 1 | 0 | 0 | 0 |
| DV4 | 18 | 0 | 160,311 | 160,311 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 13 | 0 | 2,462,835 | 2,462,835 |
| DVHSS | 4 | 0 | 649,110 | 649,110 |
| EX-XG | 1 | 0 | 71,165 | 71,165 |
| EX-XV | 49 | 0 | 26,967,416 | 26,967,416 |
| EX366 | 211 | 0 | 20,259 | 20,259 |
| HS | 566 | 7,945,609 | 0 | 7,945,609 |
| OV65 | 221 | 0 | 0 | 0 |
| OV65S | 3 | 0 | 0 | 0 |
| PPV | 3 | 29,525 | 0 | 29,525 |
| SO | 1 | 8,300 | 0 | 8,300 |
| Totals | | 7,983,434 | 30,429,596 | 38,413,030 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsville
Grand Totals

12/5/2018 11:43:50AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------|---|-----------------|
| Homesite: | | 15,277,196 | | | |
| Non Homesite: | | 14,087,253 | | | |
| Ag Market: | | 4,187,678 | | | |
| Timber Market: | | 0 | | Total Land | (+) 33,552,127 |
| Improvement | | Value | | | |
| Homesite: | | 111,883,130 | | | |
| Non Homesite: | | 54,210,536 | | Total Improvements | (+) 166,093,666 |
| Non Real | | Count | Value | | |
| Personal Property: | 178 | 11,113,579 | | | |
| Mineral Property: | 234 | 143,743 | | | |
| Autos: | 32 | 772,950 | | Total Non Real | (+) 12,030,272 |
| | | | | Market Value | = 211,676,065 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 4,187,678 | 0 | | | |
| Ag Use: | 43,922 | 0 | | Productivity Loss | (-) 4,143,756 |
| Timber Use: | 0 | 0 | | Appraised Value | = 207,532,309 |
| Productivity Loss: | 4,143,756 | 0 | | Homestead Cap | (-) 2,431,476 |
| | | | | Assessed Value | = 205,100,833 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 38,413,030 |
| | | | | Net Taxable | = 166,687,803 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|--|
| DP | 3,642,492 | 2,601,878 | 10,047.89 | 10,369.52 | 23 | | | |
| DPS | 284,883 | 254,883 | 785.52 | 785.52 | 3 | | | |
| OV65 | 35,684,040 | 31,226,187 | 133,949.83 | 136,275.37 | 207 | | | |
| Total | 39,611,415 | 34,082,948 | 144,783.24 | 147,430.41 | 233 | Freeze Taxable | (-) 34,082,948 | |
| Tax Rate | 0.630543 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 132,604,855 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 980,913.87 = 132,604,855 * (0.630543 / 100) + 144,783.24

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| PBRVZ1 | 93,958 |
| Tax Increment Finance Value: | 93,958 |
| Tax Increment Finance Levy: | 592.45 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
Grand Totals

12/5/2018

11:43:57AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 25 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV3S | 1 | 0 | 0 | 0 |
| DV4 | 18 | 0 | 160,311 | 160,311 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 13 | 0 | 2,462,835 | 2,462,835 |
| DVHSS | 4 | 0 | 649,110 | 649,110 |
| EX-XG | 1 | 0 | 71,165 | 71,165 |
| EX-XV | 49 | 0 | 26,967,416 | 26,967,416 |
| EX366 | 211 | 0 | 20,259 | 20,259 |
| HS | 566 | 7,945,609 | 0 | 7,945,609 |
| OV65 | 221 | 0 | 0 | 0 |
| OV65S | 3 | 0 | 0 | 0 |
| PPV | 3 | 29,525 | 0 | 29,525 |
| SO | 1 | 8,300 | 0 | 8,300 |
| Totals | | 7,983,434 | 30,429,596 | 38,413,030 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
ARB Approved Totals

12/5/2018 11:43:57AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value Market | Market Value |
|------------|------------------------------------|---------------|----------|------------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 826 | | \$4,280,654 | \$133,693,595 |
| B | MULTIFAMILY RESIDENCE | 18 | | \$0 | \$2,882,384 |
| C1 | VACANT LOTS AND LAND TRACTS | 58 | | \$0 | \$2,850,773 |
| D1 | QUALIFIED OPEN-SPACE LAND | 47 | 657.9283 | \$0 | \$4,187,678 |
| D2 | IMPROVEMENTS ON QUALIFIED OPEN SP | 6 | | \$4,200 | \$166,837 |
| E | RURAL LAND, NON QUALIFIED OPEN SPA | 29 | 86.1940 | \$268,914 | \$3,931,010 |
| F1 | COMMERCIAL REAL PROPERTY | 101 | | \$80,880 | \$23,808,751 |
| G1 | OIL AND GAS | 167 | | \$0 | \$127,584 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$719,321 |
| J3 | ELECTRIC COMPANY (INCLUDING CO-OP) | 2 | | \$0 | \$2,212,412 |
| J4 | TELEPHONE COMPANY (INCLUDING CO-O | 2 | | \$0 | \$573,913 |
| J5 | RAILROAD | 1 | | \$0 | \$639,119 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$195,767 |
| L1 | COMMERCIAL PERSONAL PROPERTY | 182 | | \$0 | \$7,248,057 |
| L2 | INDUSTRIAL AND MANUFACTURING PERS | 6 | | \$0 | \$580,498 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILE H | 10 | | \$48,327 | \$312,057 |
| O | RESIDENTIAL INVENTORY | 15 | | \$182,492 | \$457,944 |
| X | TOTALLY EXEMPT PROPERTY | 264 | | \$0 | \$27,088,365 |
| | | Totals | 744.1223 | \$4,865,467 | \$211,676,065 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
Grand Totals

12/5/2018 11:43:57AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value Market | Market Value |
|------------|------------------------------------|---------------|----------|------------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 826 | | \$4,280,654 | \$133,693,595 |
| B | MULTIFAMILY RESIDENCE | 18 | | \$0 | \$2,882,384 |
| C1 | VACANT LOTS AND LAND TRACTS | 58 | | \$0 | \$2,850,773 |
| D1 | QUALIFIED OPEN-SPACE LAND | 47 | 657.9283 | \$0 | \$4,187,678 |
| D2 | IMPROVEMENTS ON QUALIFIED OPEN SP | 6 | | \$4,200 | \$166,837 |
| E | RURAL LAND, NON QUALIFIED OPEN SPA | 29 | 86.1940 | \$268,914 | \$3,931,010 |
| F1 | COMMERCIAL REAL PROPERTY | 101 | | \$80,880 | \$23,808,751 |
| G1 | OIL AND GAS | 167 | | \$0 | \$127,584 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$719,321 |
| J3 | ELECTRIC COMPANY (INCLUDING CO-OP) | 2 | | \$0 | \$2,212,412 |
| J4 | TELEPHONE COMPANY (INCLUDING CO-O | 2 | | \$0 | \$573,913 |
| J5 | RAILROAD | 1 | | \$0 | \$639,119 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$195,767 |
| L1 | COMMERCIAL PERSONAL PROPERTY | 182 | | \$0 | \$7,248,057 |
| L2 | INDUSTRIAL AND MANUFACTURING PERS | 6 | | \$0 | \$580,498 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILE H | 10 | | \$48,327 | \$312,057 |
| O | RESIDENTIAL INVENTORY | 15 | | \$182,492 | \$457,944 |
| X | TOTALLY EXEMPT PROPERTY | 264 | | \$0 | \$27,088,365 |
| | | Totals | 744.1223 | \$4,865,467 | \$211,676,065 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
ARB Approved Totals

12/5/2018 11:43:57AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value Market | Market Value |
|------------|-------------------------------------|-------|----------|------------------|---------------|
| A1 | REAL-RESIDENTIAL SINGLE FAMILY & CO | 782 | | \$4,280,654 | \$132,242,468 |
| A2 | REAL-RESIDENTIAL MOBILE HOMES | 38 | | \$0 | \$1,274,549 |
| A4 | REAL-OTHER IMPROVEMENTS WITH OR V | 9 | | \$0 | \$176,578 |
| B1 | REAL-RESIDENTIAL DUPLEXES | 15 | | \$0 | \$2,233,461 |
| B2 | REAL-RESIDENTIAL APARTMENTS | 3 | | \$0 | \$648,923 |
| C1 | REAL-VAC PLATTED LOTS-RESIDENTIAL | 34 | | \$0 | \$626,224 |
| C1C | REAL-VAC PLATTED LOTS - COMMERCIA | 24 | | \$0 | \$2,224,549 |
| D1 | REAL-ACREAGE WITH AG | 47 | 657.9283 | \$0 | \$4,187,678 |
| D2 | FARM & RANCH IMPS ON AG QUALIFIED L | 6 | | \$4,200 | \$166,837 |
| E | REAL-NON QUAL OPEN SPACE LAND & R | 29 | | \$268,914 | \$3,931,010 |
| F1 | COMMERCIAL REAL PROPERTY | 101 | | \$80,880 | \$23,808,751 |
| G1 | OIL & GAS | 167 | | \$0 | \$127,584 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$719,321 |
| J3 | ELECTRIC COMPANY (INCLUDING CO-OP) | 2 | | \$0 | \$2,212,412 |
| J4 | TELEPHONE COMPANY (INCLUDING CO-O | 2 | | \$0 | \$573,913 |
| J5 | RAILROAD | 1 | | \$0 | \$639,119 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$195,767 |
| L1 | COMMERCIAL PERSONAL PROPERTY | 182 | | \$0 | \$7,248,057 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 6 | | \$0 | \$580,498 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILE H | 10 | | \$48,327 | \$312,057 |
| O1 | RESIDENTIAL INVENTORY | 15 | | \$182,492 | \$457,944 |
| X | TOTALLY EXEMPT PROPERTY | 264 | | \$0 | \$27,088,365 |
| | Totals | | 657.9283 | \$4,865,467 | \$211,676,065 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsboro
Grand Totals

12/5/2018 11:43:57AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value Market | Market Value |
|------------|-------------------------------------|-------|----------|------------------|---------------|
| A1 | REAL-RESIDENTIAL SINGLE FAMILY & CO | 782 | | \$4,280,654 | \$132,242,468 |
| A2 | REAL-RESIDENTIAL MOBILE HOMES | 38 | | \$0 | \$1,274,549 |
| A4 | REAL-OTHER IMPROVEMENTS WITH OR V | 9 | | \$0 | \$176,578 |
| B1 | REAL-RESIDENTIAL DUPLEXES | 15 | | \$0 | \$2,233,461 |
| B2 | REAL-RESIDENTIAL APARTMENTS | 3 | | \$0 | \$648,923 |
| C1 | REAL-VAC PLATTED LOTS-RESIDENTIAL | 34 | | \$0 | \$626,224 |
| C1C | REAL-VAC PLATTED LOTS - COMMERCIA | 24 | | \$0 | \$2,224,549 |
| D1 | REAL-ACREAGE WITH AG | 47 | 657.9283 | \$0 | \$4,187,678 |
| D2 | FARM & RANCH IMPS ON AG QUALIFIED L | 6 | | \$4,200 | \$166,837 |
| E | REAL-NON QUAL OPEN SPACE LAND & R | 29 | | \$268,914 | \$3,931,010 |
| F1 | COMMERCIAL REAL PROPERTY | 101 | | \$80,880 | \$23,808,751 |
| G1 | OIL & GAS | 167 | | \$0 | \$127,584 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$719,321 |
| J3 | ELECTRIC COMPANY (INCLUDING CO-OP) | 2 | | \$0 | \$2,212,412 |
| J4 | TELEPHONE COMPANY (INCLUDING CO-O | 2 | | \$0 | \$573,913 |
| J5 | RAILROAD | 1 | | \$0 | \$639,119 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$195,767 |
| L1 | COMMERCIAL PERSONAL PROPERTY | 182 | | \$0 | \$7,248,057 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 6 | | \$0 | \$580,498 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILE H | 10 | | \$48,327 | \$312,057 |
| O1 | RESIDENTIAL INVENTORY | 15 | | \$182,492 | \$457,944 |
| X | TOTALLY EXEMPT PROPERTY | 264 | | \$0 | \$27,088,365 |
| | Totals | | 657.9283 | \$4,865,467 | \$211,676,065 |

2018 CERTIFIED TOTALS

Property Count: 1,582

CPB - City of Pottsville
Effective Rate Assumption

12/5/2018 11:43:57AM

New Value

TOTAL NEW VALUE MARKET: **\$4,865,467**
TOTAL NEW VALUE TAXABLE: **\$4,801,874**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|----------------|
| EX366 | HOUSE BILL 366 | 7 | 2017 Market Value | \$2,138 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,138 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---|-----------|------------------|
| DP | DISABILITY | 2 | \$0 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$41,914 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$51,414 |
| HS | HOMESTEAD | 35 | \$464,149 |
| OV65 | OVER 65 | 13 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 58 | \$579,477 |
| NEW EXEMPTIONS VALUE LOSS | | | \$581,615 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$581,615

New Ag / Timber Exemptions

2017 Market Value \$31,433 Count: 3
2018 Ag/Timber Use \$1,366
NEW AG / TIMBER VALUE LOSS \$30,067

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | \$395,405 | \$3,930 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 557 | \$187,098 | \$18,380 | \$168,718 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 546 | \$186,397 | \$18,243 | \$168,154 |

2018 CERTIFIED TOTALS

CPB - City of Pottsboro
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|